

SAVOY OF JOSEY RANCH

PROPOSED ANNUAL BUDGET 2020-2021

ESTIMATED INCOME

Advertising Income	
Donation Income	\$ 350.00
Dues Income	\$ 12,500.00

Total Projected Income \$ 12,850.00

ESTIMATED EXPENSES

Administrative Expenses	\$ 150.00
Advertising Expenses	\$ 250.00
Beautification Expenses	\$ 5,800.00
Membership Expenses	\$ 200.00
PayPal Fees	\$ 50.00
Outreach and Safety Expenses	\$ 700.00
Utilities Expenses	\$ 2,000.00
Webmaster Expenses	\$ 400.00

Total Projected Expenses \$ 9,550.00